



Annual Report 2015-2016



The Kutumb Foundation, founded in 2002, is a volunteer driven, not-for-profit, non-governmental enterprise working for the empowerment of disadvantaged young people in Khan Market, Kotla Mubarakpur, Nizamuddin Sunder Nursery Basti and Savda-Ghevra J.J. Resettlement Colony (on the Northwest Delhi border, 7 km. from Mundka). The Kutumb Foundation is dedicated to promoting the total development of the individual by way of building language skills, bridging developmental gaps, and addressing issues of identity; this process of exposure is accomplished through theatre and football, among other creative methods. Peer leadership and democratic decision making empowers the young people of Kutumb to take charge of their own communities.



PROGRAMME HIGHLIGHTS

Indradhanush: Experiential English, Hindi, Maths Programme: 1,152 sessions conducted with 143 children across 4 locations

Goal of Life: Football cum Life Skills Programme: 315 sessions conducted with 128 children, participation in 22-week football league, across 3 locations

Qissagadh and Qissebazz: Active Library Reading and Computer Programme: 2,361 English and Hindi Books, 117 book club members, 384 Computer sessions, 8 issues of community newsletter, Dastaan-e-Mohalla

Hilley-ley and Josh-e-Umang: Annual Drama cum Cultural Festival and Cultural Activities: 64 Drama Sessions and 64 Dance Classes, performances throughout Delhi and annual production of Ramleela

Dhamaa Chaukdi: Experiential Education Training of Trainer Workshops: 3 day workshop with 17 peer teachers from 7 different non-profit organisations

ANNUAL HIGHLIGHTS



April 2015: Kutumb inaugurated our Qissagadh Active Library and Qissebaaz Book Club in Kotla Mubarakpur: featuring 2,500 + titles in English and Hindi and 120 members, the library serves as a safe space for Indradhanush students to conduct research, create and engage in storytelling

The Mirror Theatre Group performed Tigdam at the theatre carnival, Centerstage in Epicentre, Gurgaon. Music was provided by Kutumb's band, Manchale.

Kutumb held our annual graduation ceremony for the students of our Indradhanush programme's English, Hindi and Maths batches.

“Teaching doesn't mean that we only teach and spread knowledge; we mostly learned from our children while teaching. I have 3 years of experience of teaching in Kutumb. This entire year of teaching experience was brilliant. I really enjoyed my time with small kids. I treat them as a teacher, as a good friend, as a sister...All of my children love to attend the Kutumb English classes. I saw interest in their eyes which they not felt in their schools. –Sangeeta, Basic English Teacher, Indradhanush, Nizamuddin

May 2015: Kutumb's Under-9 team took 2nd place in the Delhi Youth League and our Under-11 and Under-13 teams both took 3rd place in their divisions. Our teams played against teams from Embassy and International Schools over the course of 22 Sundays. Our teams were made up of Goal of Life participants and coached by our peer coaches.

Manchale performed at the May Day Book Store and Cafe as well as the Children's Oncology Ward at Medanta Hospital in Gurgaon.



June and July 2015:

During the summer, Goal of Life practices in Ghevra begin at 6 am, three times a week. All participants are divided into a Junior and Senior batch and practice on the open ground across from our Qissagadh Computer Centre.

In July we began the next batch of Indradhanush classes. We have over 100 young people participating in the batches, across three locations with a total of 14 peer teachers. Teachers were trained in a month long course by our coordinator, Sara.



August 2015: Hilley-ley 2015: Ramleela has been a resounding success! Both performances played out to packed audiences. The play, written by Rakesh, was directed by peer leaders Mohit Pandey and Sumit Rawat; it was the culmination of months of hard work on the part of the young people of Kutumb.



“Kutumb Foundation works towards quality education and equal opportunities for poor children. Kutumb mainly works with students who are interested in areas like sport, dance, drama, music etc. and to continue their further study together with knowledge, skills and confidence. I think education is a very important tool for everyone to succeed in life. My happiest day in Kutumb was when one student came to thank me because his English helped him get a job. And one girl didn't read and write properly Hindi and English but after joining this course she improved her Hindi reading and is showing improvement in English. Kutumb has some processes for imparting value and skill to children through subjects like English, Hindi, Math and Computer etc. Children learn better when there aren't boundaries and knowledge flows freely.” –Geeta, Indradhanush English and Hindi teacher, Ghevra



हमारी हिंदी क्लास में पढ़ना , लिखना , बोलना , गाना , फ़िल्म , विडिओ , अंताक्षरी , हिंदी समारोह होता हैं ! जिसमे अगल अलग तरह की गतिविधियाँ होती हैं कुछ गतिविधियाँ अकेले होती हैं तो कुछ समूह में होती हैं !

1. पढ़ना - कहानी पढ़ना , पढ़कर खुद समझना , जिससे उन्हें पढ़ने की आदत हो , खुद पढ़ने से वह शब्दों से जान पहचान होगी , साफ बोलेंगे , उच्चारण ठीक से कर पाएंगे , जिन शब्दों का मतलब न पता होने पर उनका मतलब जान पाएंगे !

2. फ़िल्म और विडिओ दिखाना , बच्चो से बातचीत करना , उनके विचार जानना और शेयर करना !

3. अपनी कहानी लिखना , दस्ताने के लिए लिखना , फ़िल्म रिव्यू लिखना , अपनी बात को और अपने विचारो को लिखना, श्रुतलेख !

4. छोटे छोटे नाटक बनाना , चित्र को देखकर कहानी बनाना , गाना , कविताओ को धुन के साथ गाना , वर्कशीट , साउंड, जिससे उनमे आत्मविश्वास हो , उच्चारण ठीक से कर पाए , अपनी सोच और अपनी बात को कह पाए !

· महीने के अंत में या विषय खत्म होने पर हम हिंदी समारोह करते हैं और अंत में उन्हें इनाम भी दिया जाता हैं !

- चम्पा, खान मार्किट में हिंदी टीचर,

इंद्रधनुष

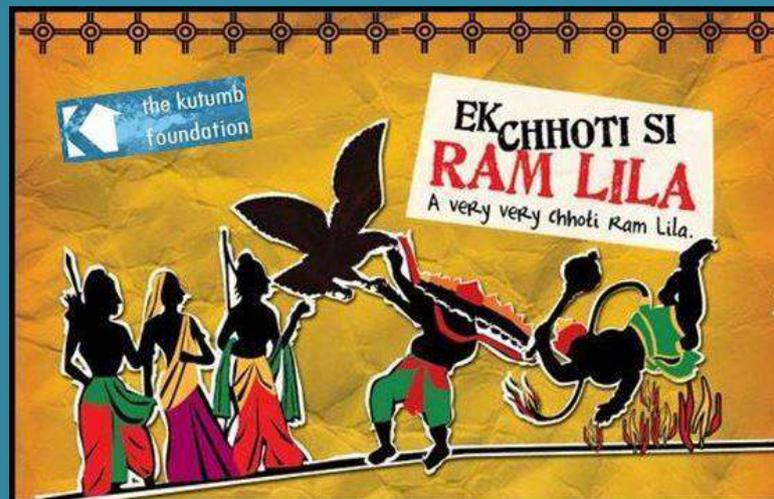


September and October 2015:
Students participated in the Artist
'Blue' storytelling contest with two of
our members shortlisted.

Patua (Bengali Folk Art) workshops
began, with the aim of creating a book
on a pertinent social issue by mid
2016.

Kutumb added guitar classes to the list
of workshops offered, joining
photography classes, dance classes,
film discussion days and Adole-sense
sexual health classes.

Ek Chotti Si Ramleela was performed
over three days on the terrace of our
Qissagadh Active Library, Kotla branch.



Dhamaa Chaukdi 2015 was held at Sanskriti Kendra, 9-11 October. We worked with peer leaders from Kutumb as well as seven other non-profit organisations. This residential conclave explored experiential education with a focus on the strategies deployed within Kutumb's own programmes and the ways in which these strategies can be of use in the broader non-profit community. We also shared our Indradhanush language toolkit thereby expanding the indirect impact of our language programme.





November 2015: Goal of Life sessions continued, with over 120 active members in three locations and seven trained peer coaches. We also took advantage of the cooler weather and held a history walk at Lodhi Gardens.



“I joined the [Qissagadh Active] Library in April and I have read 38 books so far. I have also written book reviews for all of these books. I have a competition with my friend Sagar to see who can read the most books. I come to the library four days a week to read.”-Rohit, Class VII



December 2015: We officially inaugurated our Ghevra branch of the Qissagadh Active Library. This branch features over 500 books as well as a computer centre. It serves as a space for storytelling sessions as well as Indradhanush English, Hindi and Maths classes.

January and February 2015: We brought in the new year with mid-batch exams for Indradhanush and also conducted History Walks at Gandhi Smriti, Salimgarh Qila and Purana Qila.

“I sit in Ritu di’s Basic Maths Class. I have been in her class for the past six months and am enjoying. We are playing games from Jodo Gyan to learn maths and I am improving.” – Laiba, Class III

जब मैं घर पे खाली थी तब मैं कई दीनो से कंप्यूटर के बारे मे सोच रही थी अचानक से मुझे कुटुम्ब फाउंडेशन के बारे मे पता चला तो मैं कुटुम्ब सिकने के लिए गई कंप्यूटर के बारे मे | यहा पे मुझे से बहुत अच्छा लगा | -सरिता, 12th पास



March 2015: The Mirror Theatre Group has been performing street plays on the theme of Sexual Harassment.



Drama in Education Workshop with Kapil Pandey-This five day process-drama workshop took place with students of Kutumb's programmes and explored the theme of forbidden love through the historical personages of Shaikh Jamali and Kamali.



- Continue to share and develop our Indradhanush Toolkit through collaborative Dhamaa Chaukdi Training of Trainer Workshops
- Hold Hilley-ley 2016 and establish drama training module which will culminate in a drama and film festival, Hilley-ley Redux
- Plan literature festival
- Continue to develop our Qissagadh Active Library and Qissebaaz Book Club and expand our footprint in Kotla Mubarakpur
- Begin new batches of Indradhanush, in a new four month batch model: two batches per year, spaced around exam periods
- Begin new batches of Goal of Life

FINANCIAL INFORMATION

THE KUTUMB FOUNDATION

KH NO. 322, 1st FLOOR, IGNOU ROAD, NEB SARAI, NEW DELHI - 110068

Balance Sheet as at 31st-March-2016

Liabilities	Amount	Assets	Amount
General Fund :			
Balance Forward From PY	5,895,493	Fixed Assets:	179,111
Less : Excess of Expenditure over Income	-3,387,767	Computer & Laptops	133,080
		Office Equipment	26,056
		Window Air Conditioner	19,975
		Current Assets:	2,328,615
		Usha Infotech	31,682
		Security Deposit Rent	20,000
		Cash-in-hand	53,085
		Axis Bank Accounts	1,692,015
		Axis Bank Accounts FCRA	531,832
Total	2,507,726	Total	2,507,726

In Terms of Our Separate Audit Report Even Dated Attached
For Rajeev Kumar Sahu and Associates
Chartered Accountants.



 (CA. Rajeev Kumar Sahu)
 Partner
 M. No.523559
 Date : 14th April 2016
 Place: New Delhi

For "THE KUTUMB FOUNDATION"

 The Kutumb Foundation
 (Kapil Pandey)
 President
 Authorized Signatory



THE KUTUMB FOUNDATION

KH NO. 322, 1st FLOOR, IGNOU ROAD, NEB SARAI, NEW DELHI - 110068

SCHEDULE [A] : DETAILS OF FIXED ASSETS AS ON 31st MARCH, 2016

S.No.	PARTICULARS	RATE OF DEP.	W.D.V. AS ON 1-4-2015 (Rs.)	ADDITION DUR. THE YEAR		TOTAL AS ON 31-03-2016 (Rs.)	DEP. DUR. THE YEAR (Rs.)	W.D.V. AS ON 31-03-2016 (Rs.)
				UPTO	AFTER			
				30-9-2015 (Rs.)	30-9-2015 (Rs.)			
1	Computer & Laptops							
	COMPUTER	60%	14,325	19,055	63,000	96,380	38,928	57,452
	ASUS	60%		58,000		58,000	34,800	23,200
	LENOVO	60%	50,653	26,278		76,931	46,159	30,772
	SONY VAIO	60%	23,940			23,940	14,364	9,576
	TOSHIBHA	60%	30,200			30,200	18,120	12,080
2	Office Equipment	15%	8,914	21,740		30,654	4,598	26,056
3	Window Air Conditioner	15%	-	23,500		23,500	3,525	19,975
	TOTAL		128,032	148,573	63,000	339,605	160,494	179,111

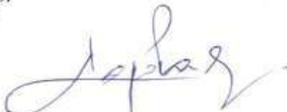
In Terms of Our Separate Audit Report Given Dated Attached
For Rajeev Kumar Sahu and Associates
Chartered Accountants.


(CA, Rajeev Kumar Sahu)
Partner
M. No.523559
Date : 14th April 2016
Place: New Delhi



For "THE KUTUMB FOUNDATION"
For The Kutumb Foundation

(Kapil Pandey)
President
Authorised Signatory,



THE KUTUMB FOUNDATION
 KH NO. 322, 1st FLOOR, IGNOU ROAD, NEH SARAI, NEW DELHI - 110068
 Receipts & Payments A/c for the Period ended on 31-Mar-2016 - FCRA

Receipts	Amount	Payments	Amount
Opening Balance :			92,887
Axis Bank Accounts FCRA	581,901	Indrahanush Programs :	
		Education Program For Children (Ghevra and Others)	6,000
Current Receipts :		Dhanima Chaukdi Program Expenses	30,000
Donation - FCRA	377,496	HILLEY-LEY Program Expenses	19,887
		Active Library Program Expenses	37,000
			353,654
Indirect Incomes :		Administrative Expenses:	
Interest From Bank (FCRA A/c)	18,976	Bank Charges	68
		Computer & Laptops	78,753
		Honorarium	38,800
		Internet Expenses	34,033
		Rent Expenses	40,000
	18,976	Salary Expenses	162,000
			531,832
		Closing Balance :	
		Axis Bank Accounts FCRA	531,832
Total	978,373	Total	978,373

In Terms of Our Separate Audit Report Even Dated Attached
 For Rajeev Kumar Sahu and Associates
 Chartered Accountants.

(C.A. Rajeev Kumar Sahu)
 Partner
 M. No. 523559
 Date : 14th April 2016
 Place: New Delhi



For "THE KUTUMB FOUNDATION"
 The Kutumb Foundation
 (Kapil Pandey)
 President
 Authorised Signatory

THE KUTUMB FOUNDATION
Income & Expenditure Statement for the Period ended on 31-Mar-2016

Expenditure	Amount	Income	Amount
Indradhanish Programs :-	2,441,735	Donation :-	1,163,839
Education Program For Children (Ghevra and Others)	730,810	Donations / Contributions	786,343
Active Library Program Expenses	712,465	Donation - FCRA	377,496
Outdoor Activities Program Expenses	338,860		
Dhama Chakdi Program Expenses	170,666	Indirect Incomes	18,976
Sports Events - Goal of Life Program Expenses	133,050	Interest from Bank (FCRA A/c)	18,976
Youth Workshop with Students Program Expenses	124,972		
General Training Program Expenses	100,000		
HILLEY-LEY Program Expenses	85,318	Excess of Expenditure over Income	3,387,768
EK Choti Si Ram Leela Program Expenses	39,594		
Administrative Expenses:	2,128,848		
Bank Charges	1,790		
Books and Periodicals	6,600		
Conveyance Expenses	153,870		
Depreciation	160,494		
Electricity Expenses	22,110		
Honorarium	161,600		
Internet Expenses	94,191		
Office Expenses	41,846		
Telephone and Mobile Expenses	9,370		
Printing & Stationary Expenses	33,561		
Professional Charges	13,525		
Rent Expenses	250,000		
Office Repair & Maintenance Expenses	12,400		
Salary Expenses	1,115,800		
Staff Welfare Expenses	41,600		
Total	4,570,583	Total	4,570,583

In Terms of Our Separate Audit Report Even Dated Attached
For Rajeev Kumar Sahu and Associates
Chartered Accountants.

(CA, Rajeev Kumar Sahu)
Partner
M. No. 523859
Date : 14th April 2016
Place: New Delhi

(Handwritten Signature)



For "THE KUTUMB FOUNDATION"

(Kapil Pandey)
President of Foundation

Authorized Signatory

THE KUTUMB FOUNDATION

K/F NO. 322, 1st FLOOR, IGNOU ROAD, NED SARAI, NEW DELHI - 110068
Income & Expenditure Statement for the Period ended on 31-Mar-2016 - FCRA

Expenditure	Amount		Income	Amount
Indrudhanush Programs :-		91,240	Donation :-	
Education Program For Children (Gheera and Others)	6,000		Donation - FCRA	377,496
Dhanva Chaudhri Program Expenses	30,000			
HILLEY-LEY Program Expenses	19,887			
Acuve Library Program Expenses	35,353			
			Indirect Incomes	
			Interest From Bank (FCRA A/c)	18,976
Administrative Expenses:		353,454	Excess of Expenditure over Income	48,222
Bank Charges	68			
Honorarium	38,800			
Internet Expenses	34,033			
Depreciation	78,621			
Rent Expenses	40,000			
Salary Expenses	162,000			
Total		444,694	Total	444,694

In Terms of Our Separate Audit Report Even Dated Attached
For Rajeev Kumar Sahu and Associates
Chartered Accountants

(CA. Rajeev Kumar Sahu)
Partner
M. No. 523559
Date : 14th April 2016
Place: New Delhi



For "THE KUTUMB FOUNDATION"

For The Kutumb Foundation



(Authorized Signatory)
President

[Handwritten Signature]

THE KUTUMB FOUNDATION
 KH NO. 322, 1st FLOOR, IGNOU ROAD, NEH SARAI, NEW DELHI - 110068
 Balance Sheet as at 31st-March-2016 - FCRA

Liabilities	Amount	Assets	Amount
General Fund:			
Balance Forward From PY	649,987	Fixed Assets:	67,256
Less: Excess of Expenditure over Income	-48,222	Computer & Laptops	50,434
		Office Equipment	16,822
		Current Assets:	534,509
		Usha Infotech	2,677
		Axis Bank Accounts FCRA	531,832
Total	601,765	Total	601,765

In Terms of Our Separate Audit Report Even Dated Attached
 For Rajeev Kumar Sahu and Associates
 Chartered Accountants.


 (CA. Rajeev Kumar Sahu)
 Partner
 M. No. 523559
 Date : 14th April 2016
 Place: New Delhi



For "THE KUTUMB FOUNDATION"



The Kutumb Foundation
 (Kapil Pandey)
 Authorized Signatory



CONTACT AND ORGANISATION INFORMATION

REGISTRATION AND BANK DETAILS: The Kutumb Foundation is a not-for-profit organisation registered under Societies Registration Act XXI of 1860, Registration No. S/15761 of 2003. The Kutumb Foundation is registered under the Foreign Contribution (Donation) Act of 2010 under section 11 (1) of the Act, Registration No. 231661341(Cultural, Economic, Educational, Social). All Cheque/DDs to be made in favour of 'The Kutumb Foundation'. Donations to 'The Kutumb Foundation' receive tax exemption under Sector 80G (5) (VI) of Income Tax Act, 1961. For Donations to Kutumb please find our Bank details below: Bank Name: Axis Bank Bank Branch: Khan Market Branch Account Name: The Kutumb Foundation Account Number: 120010200000851 Account Type: Current Account

ADDITIONAL CONTACT INFORMATION: Kapil Pandey-President; email: kapil@kutumb.in & Phone No: +91 98107 57852 Manjima Chatterjee-General Secretary; email: manjima@kutumb.in & Phone No: +91 98107 38157 Austin Mobley-Programme Coordinator; email: austin@kutumb.in & Phone No: +91 97186 44676 Surya Ghildiyal-Programme Coordinator; email: surya@kutumb.in or visit our website (<http://kutumb.in>) or our Facebook page (www.facebook.com/kutumbfoundation)

BOARD OF DIRECTORS:

Kapil Pandey, President, Founder Visions DIS, Manjima Chatterjee, General Secretary, Playwright and Primary School Teacher

Devyani Kacker, Treasurer, Intern at International Criminal Court

Robins Tharakan, Member, Project Lead at Vinove Software & Services

Raghav Kishore, Member, PhD candidate in History at School of Oriental and African Studies, London

Shahaan Ayyub, Member, eResearch Software Specialist at Monash eResearch Centre

Kashif Mazhar, Member, Physician Post-Grad at Department of Otolaryngology-Head and Neck Surgery, University of Southern California

Medha Saxena, Member PhD candidate in History at Jawaharlal Nehru University, New Delhi

Neha Buch, Member, Director of Youth Intervention at Pravah